

## MODELLING OF HARINGEY (Based on NFF £ values, 2017/18 data, ACA of 1.12727 and assumptions of how it might work in practice)

LA Name:  
LA Number:

Haringey
309

Description	Amount per pupil	Pupil Units	Sub Total	Total Primary	Total Secondary	GRAND TOTAL
<b>Pupil Led Factors</b>						
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units	70.00		
	Description	Amount per pupil	Pupil Units	Sub Total	Total Primary	Total Secondary
	Primary (Years R-6)	£2,711.64	21,812.00	£59,146,292	£59,146,292	£47,175,371
	Key Stage 3 (Years 7-9)	£3,797.29	7,373.00	£27,997,419		
	Key Stage 4 (Years 10-11)	£4,311.59	4,448.00	£19,177,952		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total
2) Deprivation	FSM6 % Primary	£540.00		6,992.89		£3,776,160
	FSM6 % Secondary		£785.00		5,693.38	£4,469,303
	FSM % Primary	£440.00		3,367.16		£1,481,550
	FSM % Secondary		£440.00		2,897.76	£1,275,014
	IDACI Band F	£200.00	£290.00	1,470.47	849.24	£540,373
	IDACI Band E	£240.00	£390.00	1,973.05	1,065.27	£888,986
	IDACI Band D	£360.00	£515.00	3,121.08	1,520.49	£1,906,639
	IDACI Band C	£360.00	£515.00	4,481.97	2,553.39	£2,928,503
	IDACI Band B	£420.00	£600.00	4,147.14	2,627.39	£3,318,234
	IDACI Band A	£575.00	£810.00	785.81	459.79	£824,270
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total
3) Looked After Children (LAC)	LAC X March 16		£0.00		111.32	£0
4) English as an Additional Language (EAL)	EAL 3 Primary	£515.00		7,150.02		£3,682,260
	EAL 3 Secondary		£1,385.00		1,066.77	£1,477,481
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	344.10	16.20	£0
	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total
6) Prior attainment	Low Attainment % new EFSP	53.64%	£1,050.00	19.41%	7,724.48	£8,110,699
	Low Attainment % old FSP 73			18.42%		
	Secondary low attainment (year 7)	48.02%		22.49%	5,789.98	£8,974,475
	Secondary low attainment (years 8 to 11)		£1,550.00	23.81%		

## Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total Primary	Total Secondary	GRAND TOTAL
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Description	Amount per pupil	Pupil Units	Sub Total	Total Primary	Total Secondary	GRAND TOTAL
7) Lump Sum	£110,000.00	£110,000.00		£7,150,000	£1,320,000	£8,470,000
8) Sparsity factor				£0		£0
9) AREA COST ADJUSTMENT BASED ON HARINGEY HYBRID of 1.12727, applied to 1-6 above.				£10,422,818	£8,664,578	£19,087,396
10) Split Sites				£120,000	£0	£120,000
11) Rates				£1,471,199	£1,108,966	£2,580,165
12) PFI funding				£0	£0	£0

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)	£101,059,342	£79,173,829	£180,233,172
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2017/18 APT before de-delegation (including MFG)	£109,659,051	£81,385,212	£191,044,263
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Difference £	-£8,599,709	-£2,211,383	-£10,811,091
Difference %	-7.8%	-2.7%	-5.7%

NB THIS IS ABOUT PURE FORMULA WITHOUT A -3% FLOOR.